

**Moore County**

**ESTIMATED RESOURCES**

**ESTIMATED PERCENT**

|  | Total | Federal | State | County | Federal | State | County |
|--|-------|---------|-------|--------|---------|-------|--------|
|--|-------|---------|-------|--------|---------|-------|--------|

**1. Public Assistance Programs**

**A. Division of Services for the Blind**

|                                  |        |   |        |        |        |         |         |
|----------------------------------|--------|---|--------|--------|--------|---------|---------|
| Special Assistance for the Blind | 40,000 | 0 | 20,000 | 20,000 | 0.000% | 50.000% | 50.000% |
|----------------------------------|--------|---|--------|--------|--------|---------|---------|

**B. Division of Social Services**

|   |         |         |         |   |         |         |        |
|---|---------|---------|---------|---|---------|---------|--------|
| Work First Family Assistance (Reg & UP) | 901,956 | 764,168 | 137,788 | 0 | 84.723% | 15.277% | 0.000% |
|---|---------|---------|---------|---|---------|---------|--------|

|  |           |   |         |         |        |         |         |
|--|-----------|---|---------|---------|--------|---------|---------|
| State/County Special Assistance for Adults | 1,424,398 | 0 | 712,199 | 712,199 | 0.000% | 50.000% | 50.000% |
|--|-----------|---|---------|---------|--------|---------|---------|

|                       |           |           |   |   |          |        |        |
|-----------------------|-----------|-----------|---|---|----------|--------|--------|
| Food Stamp Allotments | 7,153,118 | 7,153,118 | 0 | 0 | 100.000% | 0.000% | 0.000% |
|-----------------------|-----------|-----------|---|---|----------|--------|--------|

|   |         |   |        |        |        |         |         |
|---|---------|---|--------|--------|--------|---------|---------|
| Title IV-B Adoption Assistance Payments | 104,965 | 0 | 78,724 | 26,241 | 0.000% | 75.000% | 25.000% |
|---|---------|---|--------|--------|--------|---------|---------|

|                                     |       |   |       |       |        |         |         |
|-------------------------------------|-------|---|-------|-------|--------|---------|---------|
| Title IV-B Adoption Vendor Payments | 8,713 | 0 | 6,535 | 2,178 | 0.000% | 75.003% | 24.997% |
|-------------------------------------|-------|---|-------|-------|--------|---------|---------|

|                                    |       |   |       |   |        |          |        |
|------------------------------------|-------|---|-------|---|--------|----------|--------|
| State Adoption Assistance Payments | 9,960 | 0 | 9,960 | 0 | 0.000% | 100.000% | 0.000% |
|------------------------------------|-------|---|-------|---|--------|----------|--------|

|                                |       |   |       |   |        |          |        |
|--------------------------------|-------|---|-------|---|--------|----------|--------|
| State Adoption Vendor Payments | 1,619 | 0 | 1,619 | 0 | 0.000% | 100.000% | 0.000% |
|--------------------------------|-------|---|-------|---|--------|----------|--------|

|   |         |         |        |        |         |         |         |
|---|---------|---------|--------|--------|---------|---------|---------|
| Title IV-E Adoption Assistance Payments | 353,490 | 224,431 | 64,530 | 64,529 | 63.490% | 18.255% | 18.255% |
|---|---------|---------|--------|--------|---------|---------|---------|

|   |       |     |     |     |         |         |         |
|---|-------|-----|-----|-----|---------|---------|---------|
| Title IV-E Adoption Vendor Paymts Non-Recurring | 1,027 | 514 | 257 | 256 | 50.049% | 25.024% | 24.927% |
|---|-------|-----|-----|-----|---------|---------|---------|

|                        |         |        |        |        |         |         |         |
|------------------------|---------|--------|--------|--------|---------|---------|---------|
| Title IV-E Foster Care | 113,651 | 72,157 | 20,747 | 20,747 | 63.490% | 18.255% | 18.255% |
|------------------------|---------|--------|--------|--------|---------|---------|---------|

|                                     |        |        |   |        |         |        |         |
|-------------------------------------|--------|--------|---|--------|---------|--------|---------|
| Title IV-E Foster Care Maximization | 27,571 | 17,505 | 0 | 10,066 | 63.491% | 0.000% | 36.509% |
|-------------------------------------|--------|--------|---|--------|---------|--------|---------|

|                                    |         |   |        |        |        |         |         |
|------------------------------------|---------|---|--------|--------|--------|---------|---------|
| State Foster Care Benefits Program | 105,995 | 0 | 52,998 | 52,997 | 0.000% | 50.000% | 50.000% |
|------------------------------------|---------|---|--------|--------|--------|---------|---------|

|                                       |         |         |   |   |          |        |        |
|---------------------------------------|---------|---------|---|---|----------|--------|--------|
| Low Income Energy Assistance Payments | 116,954 | 116,954 | 0 | 0 | 100.000% | 0.000% | 0.000% |
|---------------------------------------|---------|---------|---|---|----------|--------|--------|

|                              |        |        |   |   |          |        |        |
|------------------------------|--------|--------|---|---|----------|--------|--------|
| Crisis Intervention Payments | 87,081 | 87,081 | 0 | 0 | 100.000% | 0.000% | 0.000% |
|------------------------------|--------|--------|---|---|----------|--------|--------|

|                  |        |   |        |   |        |          |        |
|------------------|--------|---|--------|---|--------|----------|--------|
| Energy Neighbors | 16,304 | 0 | 16,304 | 0 | 0.000% | 100.000% | 0.000% |
|------------------|--------|---|--------|---|--------|----------|--------|

|   |   |   |   |   |        |        |        |
|---|---|---|---|---|--------|--------|--------|
| Wake Electric Membership Corp. Payments | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
|---|---|---|---|---|--------|--------|--------|

|                       |     |   |     |   |        |          |        |
|-----------------------|-----|---|-----|---|--------|----------|--------|
| NCNG Share the Warmth | 500 | 0 | 500 | 0 | 0.000% | 100.000% | 0.000% |
|-----------------------|-----|---|-----|---|--------|----------|--------|

|                                 |        |        |   |   |          |        |        |
|---------------------------------|--------|--------|---|---|----------|--------|--------|
| Offsets: Title IV-D Collections | 43,711 | 43,711 | 0 | 0 | 100.000% | 0.000% | 0.000% |
|---------------------------------|--------|--------|---|---|----------|--------|--------|

**Total Cost For 1. Public Assistance Programs**

|  |            |           |           |         |         |         |        |
|--|------------|-----------|-----------|---------|---------|---------|--------|
|  | 10,511,013 | 8,479,639 | 1,122,161 | 909,213 | 80.674% | 10.676% | 8.650% |
|--|------------|-----------|-----------|---------|---------|---------|--------|

Note that the totals may be off due to rounding.

**Moore County**

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**ESTIMATED PERCENT**

**Total Federal State County Federal State County**

**2. Services Programs**

**C. Division of Social Services**

|   |           |         |        |         |          |         |         |
|---|-----------|---------|--------|---------|----------|---------|---------|
| SSBG Services - @ 75.0%                 | 282,083   | 188,371 | 23,191 | 70,521  | 66.779%  | 8.221%  | 25.000% |
| TANF Transferred to SSBG                | 46,385    | 34,786  | 0      | 11,599  | 74.994%  | 0.000%  | 25.006% |
| LINKS                                   | 17,425    | 13,940  | 3,485  | 0       | 80.000%  | 20.000% | 0.000%  |
| Child Protective Services - IV-E        | 231,146   | 115,573 | 57,787 | 57,786  | 50.000%  | 25.000% | 25.000% |
| System of Care Grant                    | 0         | 0       | 0      | 0       | 0.000%   | 0.000%  | 0.000%  |
| Permanency Planning Regular             | 24,633    | 18,475  | 6,158  | 0       | 75.001%  | 24.999% | 0.000%  |
| Permanency Planning Special             | 7,312     | 5,484   | 0      | 1,828   | 75.000%  | 0.000%  | 25.000% |
| Family Preservation Non-Intensive       | 0         | 0       | 0      | 0       | 0.000%   | 0.000%  | 0.000%  |
| Family Preservation Reunification       | 0         | 0       | 0      | 0       | 0.000%   | 0.000%  | 0.000%  |
| Child Support Enforcemt Services (IV-D) | 767,082   | 506,274 | 0      | 260,808 | 66.000%  | 0.000%  | 34.000% |
| Offset -- IV-D Incentive                | 102,223   | 102,223 | 0      | 0       | 100.000% | 0.000%  | 0.000%  |
| Refugee Assistance Payments             | 0         | 0       | 0      | 0       | 0.000%   | 0.000%  | 0.000%  |
| Refugee Assistance Administration       | 0         | 0       | 0      | 0       | 0.000%   | 0.000%  | 0.000%  |
| Food Stamp Workfare                     | 0         | 0       | 0      | 0       | 0.000%   | 0.000%  | 0.000%  |
| Food Stamp Employment & Training        | 2,508     | 1,254   | 0      | 1,254   | 50.000%  | 0.000%  | 50.000% |
| Work First County Block Grant - Total   | 1,291,131 | 628,750 | 0      | 662,381 | 48.698%  | 0.000%  | 51.302% |
| TANF Domestic Violence                  | 9,168     | 9,168   | 0      | 0       | 100.000% | 0.000%  | 0.000%  |

**D. Division of Aging and Adult Services**

|                                   |        |        |        |        |         |          |         |
|-----------------------------------|--------|--------|--------|--------|---------|----------|---------|
| State In-Home Services            | 8,866  | 7,758  | 0      | 1,108  | 87.503% | 0.000%   | 12.497% |
| Adult Day Care                    | 0      | 0      | 0      | 0      | 0.000%  | 0.000%   | 0.000%  |
| Adult Care Home Case Management   | 49,056 | 24,528 | 12,264 | 12,264 | 50.000% | 25.000%  | 25.000% |
| Adult Protective Services - State | 16,572 | 0      | 16,572 | 0      | 0.000%  | 100.000% | 0.000%  |
| Adult Home Specialist             | 11,994 | 0      | 11,994 | 0      | 0.000%  | 100.000% | 0.000%  |

**E. Division of Public Health**

|                      |   |   |   |   |        |        |        |
|----------------------|---|---|---|---|--------|--------|--------|
| Adolescent Parenting | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
|----------------------|---|---|---|---|--------|--------|--------|

**Total Cost For 2. Services Programs**

2,867,584 1,656,584 131,451 1,079,549 57.769% 4.584% 37.647%

Note that the totals may be off due to rounding.

**Moore County**

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**ESTIMATED PERCENT**

**Total Federal State County Federal State County**

**3. Public Assistance Administration**

**F. Division of Social Services**

|   |         |         |        |         |          |          |          |
|---|---------|---------|--------|---------|----------|----------|----------|
| Medicaid Expansion                              | 22,038  | 11,019  | 11,019 | 0       | 50.000%  | 50.000%  | 0.000%   |
| State/County Special Assistance Administration  | 63,964  | 0       | 0      | 63,964  | 0.000%   | 0.000%   | 100.000% |
| LIEAP & CIP Administration                      | 17,266  | 17,266  | 0      | 0       | 100.000% | 0.000%   | 0.000%   |
| Food Assistance Administration                  | 533,703 | 266,851 | 0      | 266,851 | 50.000%  | 0.000%   | 50.000%  |
| Food Stamp Incentive Fraud Collections          | 4,713   | 4,713   | 0      | 0       | 100.000% | 0.000%   | 0.000%   |
| EBT E-Funds Cost                                | 54,856  | 27,428  | 0      | 27,428  | 50.000%  | 0.000%   | 50.000%  |
| EBT Call Center                                 | 7,977   | 3,988   | 0      | 3,988   | 50.000%  | 0.000%   | 50.000%  |
| Foster Care & Adoptions - IV-E Admin Optional   | 262,962 | 131,481 | 0      | 131,481 | 50.000%  | 0.000%   | 50.000%  |
| Foster Care & Adoption - IV-E Admin (Fed/State) | 104,000 | 52,000  | 52,000 | 0       | 50.000%  | 50.000%  | 0.000%   |
| Foster Care & Adoptions & CPS - TANF            | 68,029  | 68,029  | 0      | 0       | 100.000% | 0.000%   | 0.000%   |
| Child Protective Services - State Expansion     | 42,208  | 0       | 42,208 | 0       | 0.000%   | 100.000% | 0.000%   |
| State Aid to Counties                           | 45,407  | 0       | 45,407 | 0       | 0.000%   | 100.000% | 0.000%   |

**G. Division of Child Development**

|                           |           |           |         |   |          |         |        |
|---------------------------|-----------|-----------|---------|---|----------|---------|--------|
| Day Care Subsidy Payments | 2,392,788 | 1,887,910 | 504,878 | 0 | 78.900%  | 21.100% | 0.000% |
| DCD Services Support      | 99,700    | 99,700    | 0       | 0 | 100.000% | 0.000%  | 0.000% |

**H. Division of Medical Assistance**

|                                     |           |         |   |         |         |        |         |
|-------------------------------------|-----------|---------|---|---------|---------|--------|---------|
| Medicaid (Title XIX) Administration | 1,639,612 | 819,806 | 0 | 819,806 | 50.000% | 0.000% | 50.000% |
|-------------------------------------|-----------|---------|---|---------|---------|--------|---------|

**Total Cost For 3. Public Assistance Administration**

5,359,223 3,390,192 655,512 1,313,519 63.259% 12.231% 24.510%

Note that the totals may be off due to rounding.

**Grand Total**

**All Programs and Administration** 18,737,820 13,526,415 1,909,124 3,302,281 72.188% 10.189% 17.624%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.